

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	71	\$3,280,542	\$837,130
Administration	24	\$913,646	\$279,386
Laboratory	15	\$907,085	\$201,999
Maintenance	3	\$261,906	\$70,573
Ecological Mgmt.	2	\$175,792	\$63,150
Ecological Mgmt.	1	\$78,762	\$32,593