

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	254	\$35,760,101	\$10,022,088
Public Works	292	\$23,006,193	\$5,635,001
Fire Department	101	\$21,619,890	\$5,568,593
Community Services	168	\$6,062,600	\$987,842
Cd-Building & Safety	42	\$4,371,597	\$1,078,670
Information Technology Dept	45	\$4,263,461	\$915,924
Comm Svcs-Library	90	\$3,671,309	\$816,912
Policy And Management	22	\$2,612,444	\$490,700
Finance/Accounting/Payroll	24	\$2,603,464	\$590,085
Human Resources	20	\$2,276,549	\$462,493
Cd-Planning	18	\$2,242,819	\$407,010
Budget/Customer Service/Ub	13	\$1,220,706	\$294,805
City Clerk	7	\$754,646	\$187,352
City Auditor	4	\$499,833	\$66,549
Community Development	5	\$382,211	\$104,220
Cd-Transportation	1	\$120,445	\$1,285
Cd-Rent Stabilization	1	\$59,835	\$7,091