

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	28	\$2,465,948	\$1,175,748
Administration	25	\$527,404	\$229,482
Laboratory	5	\$383,801	\$162,762
Shop	2	\$161,311	\$69,073
Community Outreach	1	\$119,231	\$66,836