

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	102	\$5,260,074	\$1,687,489
Administration	47	\$921,942	\$303,456
Scientific-Technical	9	\$746,791	\$274,484
Community Affairs	8	\$551,808	\$122,362
Facilities & Maintenance	7	\$527,773	\$171,151