

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	20	\$1,479,040	\$222,571
Surveillance	7	\$499,446	\$102,838
Communications	5	\$409,954	\$71,580
Administration	6	\$392,089	\$74,146
Executive	1	\$193,058	\$22,476
Seasonal	14	\$170,725	\$3,643
Board Member	27	\$0	\$0