| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Field | 28 | $\$ 2,588,062$ | $\$ 886,445$ |
| Administration | 12 | $\$ 1,813,264$ | $\$ 387,987$ |
| Governing Board | 17 | $\$ 0$ | $\$ 0$ |

