| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 1 | $\$ 123,200$ | $\$ 7,973$ |
| Operations | 1 | $\$ 22,528$ | $\$ 0$ |
| Governing Body | $\mathbf{1}$ | $\$ 7,500$ | $\$ 0$ |

