

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	92	\$9,116,022	\$2,574,557
Public Works	53	\$2,412,156	\$736,600
Recreation Services	83	\$1,697,547	\$267,566
Community Development	7	\$659,544	\$176,392
Finance	7	\$605,420	\$228,702
Administrative Services	4	\$520,384	\$114,364
City Clerk	4	\$283,330	\$94,304
Planning	3	\$278,665	\$48,784
Personnel	5	\$169,716	\$39,619
City Council	5	\$99,962	\$67,634