

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Vector Control | 11 | \$230,476 | \$71,497 |
| Administration | 4 | \$219,847 | \$73,673 |
| Scientific | 1 | \$91,849 | \$45,892 |
| Board of Trustees | 5 | \$5,400 | \$0 |