| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 5 | $\$ 364,961$ | $\$ 143,181$ |  |
| Operations | 8 | $\$ 261,251$ | $\$ 104,636$ |  |
| Board Member | 5 | $\$ 5,400$ | $\$ 0$ |  |

