| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Admin | 4 | $\$ 339,055$ | $\$ 59,929$ |  |
| Operations | 6 | $\$ 323,250$ | $\$ 60,428$ |  |
| Board Member | 7 | $\$ 16,721$ | $\$ 0$ |  |

