| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 21 | $\$ 487,135$ | $\$ 331,148$ |  |
| Management | 2 | $\$ 208,136$ | $\$ 128,713$ |  |
| Administration | 3 | $\$ 134,303$ | $\$ 135,637$ |  |
| Board Member | 5 | $\$ 3,600$ | $\$ 0$ |  |

