

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	49	\$2,731,778	\$730,943
Parks & Recreation	115	\$1,539,837	\$224,872
Planning	15	\$1,135,529	\$335,730
Administration	7	\$1,016,605	\$201,530
Public Safety	16	\$904,152	\$159,023
Finance	9	\$628,435	\$138,860
Economic Development	5	\$467,347	\$139,312
City Clerk	4	\$243,675	\$60,251
City Council	5	\$104,563	\$65,758