| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 38 | $\$ 1,183,779$ | $\$ 223,946$ |
| Administration | 3 | $\$ 284,181$ | $\$ 74,292$ |
| Board Member | 11 | $\$ 11,700$ | $\$ 0$ |

