

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	50	\$4,867,594	\$1,458,872
Community Services	128	\$2,092,319	\$309,749
Community Development	10	\$686,517	\$200,934
Finance	9	\$599,922	\$203,197
Administration	3	\$379,836	\$62,724
Human Resources	3	\$208,921	\$45,887
City Council	5	\$40,380	\$55,997