

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	91	\$9,617,143	\$2,085,417
Public Works	39	\$2,183,624	\$588,389
Recreation Community Services	127	\$2,002,783	\$245,666
Community Development	33	\$1,819,708	\$381,153
Administration	21	\$1,459,118	\$230,380
Finance	13	\$1,030,737	\$193,993