| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | $\mathbf{1}$ | $\$ 33,052$ | $\$ 0$ |  |
| Operations | 4 | $\$ 13,736$ | $\$ 0$ |  |
| Board Member | $\mathbf{4}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

