

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	102	\$11,349,852	\$2,738,353
Utilities-Electric	17	\$2,681,327	\$382,121
Utilities-Water	25	\$2,619,057	\$551,305
Utilities-Administration	17	\$2,178,794	\$509,957
Utilities-Consumer Services	22	\$1,941,263	\$489,873
Street Maintenance	21	\$1,494,571	\$364,809
Finance	12	\$1,047,482	\$187,359
Recreation	51	\$1,033,795	\$153,714
Information Technology	7	\$834,410	\$182,330
Park Maintenance	14	\$811,378	\$184,294
Library	23	\$769,733	\$141,084
Community Improvement	8	\$673,374	\$200,552
Transportation	13	\$625,423	\$167,363
Administration	4	\$537,635	\$93,661
Engineering	4	\$460,328	\$96,520
City Clerk	6	\$309,507	\$76,823
Planning	3	\$266,259	\$58,714
Building Regulation	3	\$265,108	\$57,063
Human Resources	4	\$252,956	\$47,123
Purchasing	2	\$173,167	\$50,883
Business License	2	\$148,627	\$33,487
Senior	2	\$127,448	\$39,104
Council	6	\$80,805	\$38,798