

Department	Employees	Total Wages	Total Retirement & Health Contribution
Harbor	29	\$1,387,838	\$344,508
Fire	25	\$1,326,834	\$295,684
Public Works	17	\$763,376	\$233,669
Administration	6	\$574,641	\$102,144
Finance	5	\$283,293	\$80,747
Recreation	12	\$238,154	\$52,340
Planning	3	\$126,651	\$27,300
Code Enforcement	2	\$124,088	\$44,057
Council	6	\$21,224	\$666