| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Public Services | 16 | $\$ 687,384$ | $\$ 149,494$ |
| Administration | 5 | $\$ 497,849$ | $\$ 138,162$ |
| Support Services | 8 | $\$ 241,106$ | $\$ 70,445$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

