| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| City Manager | 2 | \$718,621 | \$32,999 |
| Administrative Services | 12 | \$604,552 | \$88,388 |
| Maintenance | 5 | \$396,135 | \$65,884 |
| Parks \& Recreation | 15 | \$353,974 | \$71,362 |
| Finance | 5 | \$291,488 | \$25,820 |
| Public Safety | 6 | \$267,627 | \$34,245 |
| Planning | 3 | \$173,400 | \$16,976 |
| City Clerk | 1 | \$92,650 | \$8,365 |
| Human Resource | 1 | \$90,020 | \$0 |
| Council | 5 | \$63,150 | \$29,348 |

