| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Admin | 3 | $\$ 278,902$ | $\$ 120,100$ |  |
| Maintenance | 5 | $\$ 226,963$ | $\$ 88,996$ |  |
| Administration | $\mathbf{5}$ | $\$ 52$ | $\$ 0$ |  |
| Governing Board | $\mathbf{1}$ | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

