

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	107	\$10,971,296	\$6,974,146
Fire	62	\$9,962,838	\$5,455,328
Public Works	65	\$5,391,488	\$2,379,637
Development Services	34	\$2,758,124	\$1,225,007
Library	53	\$2,070,103	\$855,708
Administrative Services	21	\$1,827,385	\$667,496
Recreation	77	\$1,301,552	\$434,117
City Manager	5	\$613,857	\$239,018
City Clerk	3	\$172,640	\$79,987
City Council	5	\$17,944	\$58,157