Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency-Ed	257	\$14,680,551	\$1,815,162
Pharmacy-Primary Operations	119	\$10,533,801	\$1,078,956
Float Pool-General Nursing	149	\$7,038,199	\$1,102,839
Intensive Care-ICU-2W	93	\$6,757,328	\$762,282
Clinical Laboratory	148	\$6,563,959	\$944,548
Surgery	109	\$6,393,641	\$900,273
Labor Delivery	97	\$6,331,375	\$1,056,736
Neonatal ICU-NICU	77	\$6,208,575	\$808,013
M/S Renal-4N	101	\$6,188,128	\$796,496
Medical/Surgical-3N	115	\$6,067,792	\$762,696
M/S Cardiac-2N	117	\$6,004,357	\$783,014
Respiratory Therapy	90	\$5,939,977	\$891,687
Acute Psych	116	\$5,746,351	\$719,451
M/S Ortho Neuro-4S	108	\$5,728,266	\$638,617
M/S Oncology-3S	116	\$5,487,085	\$651,053
Cardiovascular ICU-CVICU	77	\$5,397,287	\$655,859
ICCU-3W	86	\$5,199,274	\$658,505
ICCU-15	94	\$4,961,466	\$668,117
Telemetry-14	91	\$4,923,127	\$681,765
M/S Cdu-2S	91	\$4,848,135	\$600,061
Ob Postpartum	77	\$4,814,607	\$755,881
ISS Applications Services	53	\$4,607,662	\$715,879
Home Health Agency	57	\$4,433,188	\$703,601
Health Information Management	82	\$4,373,121	\$907,101
Food & Nutrition Services-KHMC	145	\$4,140,040	\$666,332
Executive Team	11	\$4,085,718	\$295,654
Cardiac Cath Lab	44	\$3,955,728	\$578,387
Case Management	55	\$3,779,357	\$618,649
Environmental Services-KHMC	140	\$3,766,172	\$995,691
Rehabilitation	55	\$3,647,404	\$567,301

RHC-Exeter Health Clinic	85	\$3,473,144	\$695,838
Dialysis-Visalia	50	\$3,084,251	\$605,645
Subacute	60	\$2,979,994	\$462,861
ISS Technical Services	45	\$2,902,185	\$465,925
Hospice	38	\$2,664,338	\$403,247
Radiology - KHMC	44	\$2,620,575	\$445,663
Throughput	18	\$2,539,258	\$259,550
Bed Allocation	28	\$2,430,236	\$293,613
GME-Emergency Medicine	53	\$2,398,111	\$544,978
Security Services	59	\$2,249,902	\$475,193
Cardiovascular Center-CVC	26	\$2,131,472	\$439,889
Clinical Inservice Education	28	\$2,061,239	\$306,551
Dialysis-Acute	23	\$2,031,644	\$243,821
Patient & Family Services	40	\$1,998,109	\$267,676
Private Homecare-PHC	130	\$1,928,623	\$161,939
Surgery Center-Ambulatory	28	\$1,885,104	\$402,682
Therapies-Akers	40	\$1,856,777	\$326,462
Finance	26	\$1,809,449	\$276,695
Human Resources	29	\$1,798,505	\$285,101
Maintenance - KHMC	34	\$1,792,472	\$388,345
Skilled Nursing-South	28	\$1,785,240	\$251,454
PACU	18	\$1,644,219	\$252,222
SRCC Medical Oncology-Visalia	29	\$1,627,942	\$431,318
M/S Broderick Pavillion-3E	20	\$1,578,012	\$177,936
SRCC Rad Onc-Visalia	19	\$1,554,454	\$201,765
Documentation	15	\$1,541,019	\$223,580
Light Duty	94	\$1,473,749	\$347,408
Pediatrics-3E	23	\$1,464,537	\$261,619
Rapid Response Team	9	\$1,453,954	\$145,731
Pharmacy-Outpatient Ops	21	\$1,426,604	\$158,342
Urgent Care Center-UCC South	40	\$1,425,641	\$280,230
CT Scan-KHMC	25	\$1,400,606	\$152,031

PT KHMC	42	\$1,390,388	\$189,798
GME-Psychiatry	32	\$1,388,103	\$292,572
GME-Family Medicine	29	\$1,387,168	\$291,838
ISS Clinical Informatics	15	\$1,372,273	\$266,397
Patient Access Services	42	\$1,351,773	\$374,218
Care Transformation Projects	40	\$1,325,848	\$403,977
Quality & Patient Safety	15	\$1,225,968	\$170,167
Therapies-KHRH	24	\$1,203,377	\$151,150
Patient Financial Services	32	\$1,167,861	\$296,400
Noninvasive Cardiology	19	\$1,156,345	\$151,757
Nursing Administration	12	\$1,153,843	\$131,252
Lifestyle Fitness Center	63	\$1,148,054	\$195,795
Endoscopy	16	\$1,111,026	\$176,908
Labor Triage	13	\$1,088,289	\$182,875
PT KHRH/SNF	27	\$1,085,456	\$119,345
Ultrasound-KHMC	15	\$1,062,592	\$104,304
Skilled Nursing-Short Stay-W	22	\$1,052,169	\$199,393
GME-Surgery	22	\$1,048,058	\$223,859
Monitor Tech Services	28	\$1,046,042	\$244,857
Surgery-Cardiac	12	\$1,043,852	\$171,049
Laundry	39	\$1,026,710	\$253,108
KHMG Radiology	17	\$1,018,096	\$201,485
Administration-KMH	24	\$1,017,808	\$172,127
Construction Services	15	\$1,007,791	\$221,922
Sterile Processing	34	\$997,294	\$254,667
Central Logistics	29	\$985,444	\$234,897
Admin-Clinic Central Services	31	\$957,323	\$256,494
Nurse Adm-Advance Practice	6	\$945,861	\$84,170
RHC-Lindsay Health Clinic	18	\$935,260	\$196,467
Pharmacy-Home Infusion KHIP	17	\$934,207	\$152,601
KHMG Administration	8	\$928,697	\$106,919
Precert/Benefits Verification	27	\$912,702	\$390,930

GME-Anesthesiology	19	\$908,717	\$169,490
KHMG PT. Finance	24	\$908,598	\$266,454
KHMG Laboratory	21	\$903,211	\$181,813
Kaweah Kids Center	29	\$863,648	\$281,415
MRI - KHIC	11	\$832,862	\$68,438
Urgent Care Center-UCC Demaree	27	\$830,504	\$135,651
Patient Access-Ed	30	\$795,714	\$246,425
Sequoia Cardiology Clinic-SCC	20	\$760,493	\$167,396
GME - Administration	13	\$758,607	\$171,393
RHC-Dinuba Health Clinic	15	\$753,238	\$154,551
Clinical Engineering	12	\$740,326	\$122,778
Admin-Population Health	8	\$716,603	\$117,026
Patient Transport Services	34	\$703,209	\$164,559
OT KHRH/SNF	11	\$700,402	\$70,097
Interpreter Services	19	\$680,342	\$150,833
Pharmacy - Retail	17	\$678,064	\$68,479
GME-Transitional Year	23	\$671,197	\$151,908
RHC Tulare Clinic	13	\$646,310	\$59,179
Radiology-Central Transport	25	\$642,054	\$111,050
Trauma Department	9	\$632,743	\$87,836
Sleep Center	13	\$628,423	\$154,549
Administration-South	9	\$623,062	\$81,472
Hand Therapy	11	\$622,731	\$89,612
RHC-Woodlake Health Clinic	9	\$614,170	\$121,608
Marketing	9	\$607,100	\$96,429
KHMG Coding	13	\$595,054	\$134,041
Materials Management	8	\$592,775	\$103,521
Infection Prevention Services	6	\$569,372	\$108,940
Finance-Managed Care Services	11	\$566,375	\$153,229
Hospital Foundation	7	\$562,362	\$74,119
Employee Health Services	8	\$551,556	\$102,960
Critical Care Float Pool	11	\$546,742	\$47,926

Breast Center-KHIC	8	\$540,199	\$56,371
Noninvasive Cardiology-KDDC	7	\$533,235	\$102,280
KHMG Pediatrics	16	\$530,363	\$250,376
Administration - KHRH	6	\$529,854	\$73,022
Food & Nutrition Services-West	17	\$518,392	\$136,570
Commercial Billing	13	\$511,699	\$163,426
Nuclear Medicine-KHMC	7	\$496,895	\$30,827
Medical Staff Services	7	\$495,394	\$95,976
OT KHMC	8	\$487,786	\$63,027
Risk Management	7	\$485,576	\$56,796
KHMG Internal Medicine	13	\$473,448	\$128,979
Telesitter Services	11	\$472,730	\$111,564
Pharmacy - Employee	6	\$470,367	\$104,239
KHMG Family Practice	14	\$469,735	\$147,823
Government Billing	13	\$462,234	\$162,785
Infusion Center	5	\$460,261	\$76,604
Acute Wound Care IP Services	5	\$450,718	\$42,517
Compliance Program	6	\$448,039	\$99,407
Food & Nutrition Services-South	11	\$441,517	\$70,932
Service Call Center	13	\$428,670	\$99,616
KHMG Information Systems	7	\$427,463	\$70,909
KHMG Quick Care-Ben Maddox	13	\$426,493	\$143,430
Cash Posting	11	\$415,161	\$162,563
Wound Care Center	8	\$412,058	\$43,296
Professional Services-Palliative	7	\$411,540	\$31,553
Therapies-Exeter	6	\$403,722	\$72,829
Business Services-KHRH	13	\$402,118	\$117,803
Specialty Homecare-SHC	15	\$399,893	\$1,914
Centralized Scheduling	10	\$394,583	\$136,895
Radiology-UCC South	6	\$385,281	\$69,044
Co-Management Program-Cardiovascular	5	\$359,700	\$85,387
Medicare Billing	9	\$356,192	\$111,530

KHMG Health Information Mgm	10	\$352,389	\$103,890
Environmental Services-West	15	\$352,243	\$85,785
PM & Consulting Office	3	\$349,292	\$45,637
Chaplaincy Services	8	\$348,183	\$73,577
Therapies-Dinuba	7	\$343,706	\$20,741
Nurse Adm-Cardiac & Surgical Svc	3	\$334,881	\$61,161
Phys/Recruitment Relations	4	\$328,682	\$68,381
Co-Generation Plant	5	\$321,325	\$77,994
Nursery	9	\$319,450	\$68,649
Safety - HICS	6	\$314,356	\$50,527
GME-Family Medicine Clinic	9	\$309,214	\$53,897
KHMG Cardiology	11	\$307,973	\$87,840
Office of Research	3	\$307,262	\$52,312
Anesthesiology	9	\$303,212	\$81,181
SRCC Rad Onc-Hanford	5	\$298,779	\$64,219
KHMG Finance	4	\$294,059	\$53,121
Therapies-Lovers Lane	8	\$287,533	\$56,558
St-KHMC	7	\$280,540	\$27,887
Administration - Surgery	2	\$269,647	\$15,921
Maintenance-KHRH	5	\$268,982	\$80,206
Diabetic Clinic	3	\$260,681	\$52,139
Ultrasound - KHIC	3	\$258,180	\$34,662
Radiology - KHIC	5	\$258,021	\$43,319
KHMG Quick Care	8	\$254,900	\$65,462
SRCC Medical Oncology-Hanford	4	\$254,847	\$22,262
KHMG Urology-South	9	\$251,050	\$60,045
Customer Service	7	\$249,606	\$112,637
KHMG Float Pool	20	\$247,109	\$76,078
Medical Transportation	7	\$245,827	\$53,865
Nurse Adm-Maternal Child Health	2	\$239,392	\$31,144
KH MAHCC Clinic	3	\$234,801	\$25,112
Facilities Planning	3	\$234,621	\$12,614

KHMG Surgery	6	\$234,371	\$73,774
Nurse Adm-Med/Surg Services	2	\$232,118	\$31,145
KHMG Orthopedics	5	\$231,403	\$91,809
CAPD/CCPD	2	\$224,250	\$28,824
Kaweah Care Services	2	\$223,348	\$37,795
Organizational Development	5	\$219,848	\$12,426
CT Scan-KHIC	2	\$211,014	\$37,816
Nuclear Medicine-KHDC	2	\$206,277	\$23,299
ST KHRH/SNF	5	\$200,129	\$21,981
KHMG Authorizations	5	\$198,407	\$61,334
Cancer Programs	3	\$195,113	\$7,655
Nurse Adm-Cardiac Critical Cr	1	\$194,545	\$7,655
EEG	5	\$192,698	\$13,787
KHMG Plastic Surgery	6	\$189,004	\$52,736
Cardiac Rehabilitation	3	\$187,783	\$17,759
Nurse Adm-Post Surgical Care	1	\$187,152	\$21,531
Environmental Services-South	6	\$186,061	\$72,150
Media Relations	2	\$184,801	\$30,916
PICC Procedures	2	\$184,092	\$28,752
Nurse Adm-Critical Care Services	2	\$182,075	\$25,442
KHMG Physical Therapy	7	\$180,190	\$52,486
SHWC Administration	5	\$179,973	\$79,161
Nurse Adm-Renal Services	1	\$171,458	\$7,656
Neurosciences Center	4	\$170,089	\$53,120
Administration-Hospital	2	\$168,862	\$28,631
Pharmacy-340B	4	\$164,027	\$58,185
Revenue Integrity	2	\$154,265	\$22,142
KHMG Gastroenterology	5	\$142,399	\$60,839
PET/CT-KHDC	2	\$141,730	\$27,836
Chronic Disease Management Ctr-CDMC	4	\$139,928	\$46,020
Nurse Adm-Stroke Program	1	\$137,667	\$7,655
Community Engagement	1	\$134,325	\$23,489

KHMG Neurology 2Nd Floor	4	\$131,142	\$50,566
KHMG Cardio Center - Tulare	5	\$126,856	\$42,999
Imaging Center Reg	6	\$126,692	\$27,020
KHMG Maintenance	3	\$122,767	\$19,133
KHMG Sleep Lab	2	\$121,498	\$18,843
Co-Management Program-Orthopedic	1	\$115,345	\$11,962
KHMG Registration	6	\$113,947	\$54,603
Radiology-UCC North	3	\$111,561	\$12,760
KHMG Podiatry	3	\$110,925	\$38,800
KHMG Internal Med First Flo	2	\$103,204	\$31,141
Plant Ops & Maintenance-TLC	2	\$101,647	\$14,497
Mail Room-Courier Services	4	\$100,023	\$47,789
Patient Access-UCC	6	\$89,069	\$9,633
Hospice -Chaplaincy	2	\$87,778	\$14,325
Pulmonary Function	1	\$86,331	\$14,721
KHMG Dermatology	4	\$80,309	\$28,022
KHMG Central Logistics	2	\$78,532	\$27,230
KHMG Endocrinology	2	\$78,188	\$31,145
KHMG Ent - Aesthetic Center	3	\$76,954	\$3,190
Pharmacy-Pgy2 Residency	2	\$73,518	\$7,634
Medical Library	1	\$71,829	\$7,655
KHMG Wellness Center	2	\$71,054	\$31,144
Strategy/Business Development	1	\$64,625	\$23,489
Human Resources-Separation	3	\$64,250	\$28,911
Guild & Volunteer Programs	1	\$58,931	\$23,489
KHMG Obstetrics\Gynecology	2	\$58,727	\$11,744
Pharmacy-Pgy1 Residency	2	\$58,411	\$7,008
DHCS Navigator Grant	4	\$53,646	\$28,458
KHMG - Family Practice- Spc	1	\$40,910	\$14,497
Kaweah Korner	1	\$40,785	\$7,645
KHMG Allergy	1	\$40,196	\$7,655
SRCC Rad Onc Billing Services	1	\$36,059	\$8,037

1	\$34,430	\$7,644
2	\$28,208	\$8,225
1	\$18,432	\$6,080
3	\$14,085	\$4,245
1	\$6,439	\$614
2	\$4,641	\$0
1	\$2,043	\$579
2	\$1,809	\$0
5	\$0	\$0
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