

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Safety	87	\$11,389,045	\$2,862,468
Fire Safety	64	\$10,169,395	\$2,125,265
Utilities	43	\$3,519,568	\$764,950
Police Misc	38	\$2,266,877	\$517,780
Finance	16	\$1,313,817	\$298,030
Library	17	\$1,234,014	\$317,529
Community Dev	11	\$941,523	\$210,672
City Manager	9	\$859,197	\$170,712
Park Operations	10	\$613,585	\$148,166
Fire Admin	7	\$567,663	\$142,834
Sewer	9	\$503,074	\$119,744
Human Resources	5	\$483,856	\$113,190
Parks & Rec Admin	5	\$464,033	\$93,245
Street Maint	10	\$459,218	\$123,021
Admin & Engineering	6	\$431,931	\$100,682
Traffic - Public Works	6	\$413,400	\$98,670
Aquatics - Temp	69	\$398,616	\$5,662
Sanitation	11	\$393,845	\$129,092
Police Service Officer	8	\$374,317	\$120,206
Code Enforcement	5	\$367,395	\$112,947
Recreation Services - Temp	64	\$345,627	\$6,330
Equipment	4	\$299,955	\$87,393
Recreation Services	5	\$277,728	\$86,852
City Clerk	4	\$259,097	\$65,497
Police Misc - Temp	9	\$221,567	\$19,944
Communications	2	\$179,782	\$43,060
Community Programs	3	\$176,496	\$56,210
Library - Temp	29	\$171,250	\$9,729
Landscape & Lighting	3	\$154,767	\$43,668
Senior Support	2	\$123,370	\$40,195

Park Operations - Temp	11	\$112,305	\$5,308
Crossing Guards	20	\$105,657	\$0
Risk Management	1	\$71,114	\$14,151
Traffic - Police	2	\$70,740	\$27,037
Fire Admin - Temp	2	\$67,675	\$0
H. U. D.	1	\$63,834	\$23,562
Senior Services - Temp	14	\$56,517	\$0
City Council	6	\$56,386	\$55,998
Aquatics	1	\$56,133	\$15,693
Senior Ride	1	\$55,986	\$16,606
Senior Services	1	\$55,020	\$19,218
Gen Gov'T Bldgs	1	\$51,697	\$8,088
Admin & Engineering - Temp	1	\$44,191	\$5,068
City Manager - Temp	2	\$43,723	\$0
Utilities - Temp	1	\$41,618	\$4,773
Community Programs - Temp	16	\$41,266	\$0
Finance - Temp	4	\$40,536	\$1,389
Police Cadet	3	\$36,443	\$0
Senior Ride - Temp	2	\$30,161	\$2,768
Human Resources - Temp	2	\$28,763	\$2,699
Community Dev - Temp	6	\$27,891	\$0
Senior Support - Temp	1	\$26,803	\$3,072
Sanitation - Temp	4	\$23,081	\$0
Gen Gov'T Bldgs - Temp	1	\$22,836	\$0
City Clerk - Temp	2	\$14,074	\$207
Equipment - Temp	1	\$12,776	\$0