

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing Annex	44	\$2,057,625	\$277,583
Medical Surgical	26	\$1,562,036	\$177,494
Skilled Nursing	31	\$1,070,735	\$146,166
Dietary	38	\$950,186	\$123,034
Emergency Department	14	\$904,898	\$115,525
Housekeeping	27	\$757,714	\$123,060
Administration	7	\$715,125	\$106,798
Rural Health Clinic	11	\$614,349	\$68,468
Laboratory	9	\$574,447	\$52,556
Radiology	7	\$532,330	\$58,264
Maintenance	10	\$439,586	\$91,800
Admitting	13	\$436,677	\$81,254
Physical Therapy	5	\$408,322	\$64,400
Finance	6	\$388,564	\$61,829
Pharmacy	7	\$354,220	\$56,645
Hospice	5	\$333,516	\$45,839
Retail Pharmacy	5	\$312,134	\$66,628
Outpatient Services	4	\$274,478	\$26,980
Patient Accounting	6	\$253,852	\$29,307
Computer	5	\$249,888	\$41,571
Activities	12	\$220,523	\$65,380
Quality	3	\$200,927	\$53,238
Respiratory Therapy	2	\$198,204	\$31,655
Nurse Administration	1	\$165,638	\$18,524
Medical Records	4	\$157,871	\$21,343
Medical/Surgical	12	\$153,938	\$8,113
Personnel	2	\$136,388	\$41,139
Purchasing	3	\$125,076	\$30,887
Surgery	3	\$122,525	\$11,240
Staff Development	1	\$121,013	\$11,539

Emergency Room	4	\$99,468	\$3,308
Infection Control	1	\$99,355	\$17,672
Cardiac Rehab	1	\$91,201	\$10,675
Foundation	3	\$86,570	\$20,479
Social Services Annex	1	\$50,172	\$18,524
Central Supply	1	\$48,223	\$7,401
Telemedicine	1	\$37,439	\$0
Employee Health	1	\$31,019	\$7,345
Activities Annex	1	\$15,074	\$0
General Accounting	1	\$14,758	\$1,985
District Board	5	\$0	\$58,764