

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	20	\$1,565,395	\$517,618
Public Works	23	\$1,108,198	\$372,035
Administrative Services	20	\$936,336	\$314,157
Fire	9	\$743,281	\$225,407
Pool	20	\$99,734	\$18,032
Golf Course	14	\$97,427	\$0
Board	5	\$18,000	\$60,460