| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 39 | $\$ 778,983$ | $\$ 182,716$ |
| Administration | 2 | $\$ 199,516$ | $\$ 39,435$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

