

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency	21	\$1,493,971	\$167,387
Rhc - Medical	18	\$1,480,578	\$165,568
Laboratory	21	\$1,347,152	\$100,627
Nursing	29	\$1,096,211	\$115,525
Skilled Nursing Facility	44	\$1,040,375	\$112,038
Radiology	17	\$970,356	\$111,326
Physical Therapy	15	\$749,758	\$85,146
Patient Access	19	\$619,544	\$130,637
Surgery	11	\$593,758	\$52,195
Housekeeping	27	\$592,650	\$70,631
Patient Financial Services	11	\$458,925	\$68,066
Dietary	9	\$432,106	\$63,046
Finance	4	\$428,263	\$82,164
Maintenance	10	\$425,142	\$69,534
Administration	2	\$415,855	\$28,148
Pharmacy	7	\$372,470	\$25,857
Information Technology	4	\$317,652	\$52,808
Respiratory Therapy	4	\$316,659	\$42,373
Nursing Administration	2	\$296,181	\$44,889
Anesthesia	1	\$260,811	\$0
Health Information Mgmt.	5	\$232,471	\$73,630
Human Resources	2	\$219,730	\$24,048
Rhc - Dental	8	\$211,232	\$20,341
Community Development	3	\$164,181	\$25,136
Purchasing	4	\$150,609	\$15,455
Utilization Review	1	\$140,426	\$12,274
Education	1	\$131,521	\$5,287
Quality Assurance	3	\$123,976	\$8,758
Medical Staff	1	\$85,767	\$16,711
Social Services	1	\$81,154	\$14,480

Infection Control	1	\$78,148	\$16,422
Rhc - Mental	1	\$45,211	\$19,579
Occupational Therapy	1	\$36,163	\$9,859
Speech Therapy	4	\$34,740	\$0
Board Member	5	\$18,900	\$0