

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Dept.	57	\$3,140,782	\$239,418
Rural Health Clinic1	26	\$1,248,407	\$179,586
Laboratory	16	\$992,263	\$66,672
Skilled Nursing	28	\$893,003	\$130,448
Radiology	10	\$792,780	\$73,368
Physical Therapy	10	\$538,318	\$67,470
Admitting	18	\$528,591	\$67,599
Information Services	5	\$474,298	\$36,625
Respiratory Therapy	9	\$449,627	\$7,387
Dietary	16	\$436,156	\$56,456
Acute	10	\$434,106	\$48,896
Environmental Services	16	\$410,769	\$62,573
Community Education	10	\$393,865	\$68,967
Nursing Administration	3	\$374,443	\$28,796
Plant Maintenance	4	\$320,857	\$25,025
Medical Records	6	\$292,793	\$73,139
Human Resources	4	\$252,749	\$41,768
Rural Health Clinic2	3	\$243,133	\$36,383
Surgery	3	\$229,736	\$35,495
General Accounting	4	\$219,924	\$42,329
Pharmacy	4	\$214,667	\$13,575
Patient Accounting	3	\$157,882	\$19,095
Prime Project	3	\$155,951	\$15,550
Risk Management	1	\$151,475	\$13,542
Purchasing	2	\$110,184	\$16,627
Disaster Preparedness	5	\$86,109	\$0
Ultrasound	2	\$82,707	\$651
Administration	1	\$79,962	\$17,808
Medical Staff	1	\$60,658	\$9,722
Urgent Care	4	\$24,535	\$1,771

Board	7	\$19,666	\$8,591
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