

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medical Surgical	53	\$4,921,068	\$1,002,927
Emergency Room	53	\$4,640,167	\$775,436
Obstetrics	33	\$3,378,352	\$634,319
Skilled Nursing Facility Mabie	49	\$3,351,187	\$939,819
Skilled Nursing Facility Northside	53	\$3,208,152	\$1,094,142
Laboratory	47	\$3,161,738	\$726,294
Surgery	26	\$3,052,997	\$551,651
Intensive Care Unit	18	\$2,123,736	\$312,475
Radiology	29	\$2,050,911	\$448,441
Housekeeping	37	\$1,588,137	\$710,047
Respiratory Therapy	15	\$1,531,272	\$402,911
Admitting/Registration	30	\$1,394,319	\$575,858
Nursing Administration	11	\$1,370,037	\$232,223
Health Clinic - Fourth Street	16	\$1,271,931	\$389,336
Home Health Care	19	\$1,231,435	\$237,485
Ultrasound	8	\$1,168,221	\$218,419
Recovery	9	\$1,162,551	\$156,412
Administration	11	\$1,161,559	\$238,649
Health Clinic - Rural	23	\$1,117,068	\$432,911
Accounting	7	\$1,059,226	\$260,615
Health Clinic - First Street	13	\$1,042,342	\$303,290
Employee Health Services	13	\$1,028,649	\$381,934
Patient Accounting	14	\$982,018	\$376,929
Maintenance	9	\$936,284	\$273,220
Physical Therapy	11	\$802,452	\$173,388
Nursing Administration Skilled Nursing Facility Mabie	5	\$760,707	\$186,798
Dietary	21	\$760,529	\$291,479
Same Day Surgery	4	\$673,869	\$125,937
Data Processing	10	\$649,926	\$197,464
Quality Assurance And Resources	6	\$577,013	\$163,912

Nursing Administration Skilled Nursing Facility Northside	7	\$563,259	\$164,312
Dietary Mabie	10	\$531,040	\$241,424
Health Clinic - Diabetes	9	\$483,421	\$183,077
Housekeeping Mabie	10	\$461,871	\$201,127
Purchasing	4	\$390,408	\$134,107
Health Clinic - Multispecialty	7	\$381,153	\$136,431
Health Clinic - San Juan Bautista	4	\$368,913	\$137,534
Radiology Diagnostic Center	2	\$352,913	\$74,367
Personnel	4	\$350,639	\$125,122
Health Clinic - Orthopedic	7	\$340,273	\$186,645
Housekeeping Northside	7	\$331,528	\$159,822
Dietary Northside	9	\$317,285	\$160,580
Credit/Collections	5	\$309,226	\$152,186
Utilization Review	5	\$268,974	\$56,800
Plant	2	\$259,325	\$57,120
Mammography Expense	3	\$238,710	\$71,167
Recreational Therapy Skilled Nursing Facility Mabie	5	\$228,993	\$126,738
Physical Therapy Skilled Nursing Facility Mabie	1	\$214,128	\$36,683
Nutrition Department	2	\$207,313	\$36,855
Medical Staff	2	\$196,843	\$37,931
Recreational Therapy Skilled Nursing Facility Northside	6	\$186,137	\$124,609
Magnetic Resonance Imaging	1	\$183,368	\$37,961
Echo cardiology	1	\$174,811	\$38,902
Central Supply	5	\$161,972	\$95,579
Occupational Therapy	2	\$158,491	\$34,946
Lab Draw Station-Mccray Street	2	\$157,993	\$66,652
Communications	6	\$157,773	\$59,964
Computerized Tomography Scan	1	\$157,658	\$37,469
Marketing & Development	1	\$153,234	\$38,226
Security	1	\$145,366	\$37,004
In-Service Education Skilled Nursing Facility Mabie	1	\$140,298	\$36,469
Speech Therapy Skilled Nursing Facility Mabie	1	\$122,958	\$36,088

Palliative Care Skilled Nursing Facility Mabie	1	\$118,535	\$33,738
Electro cardiology	2	\$111,880	\$64,190
Nutrition Skilled Nursing Facility Mabie	1	\$97,881	\$21,738
Foundation	1	\$90,340	\$34,299
Lab Draw Station-Sunnyslope	1	\$85,182	\$33,552
Patient Accounting Skilled Nursing Facility	1	\$72,316	\$33,173
In-Service Education Skilled Nursing Facility Northside	1	\$64,045	\$17,140
Prime & Quality Incentive Program Reporting	1	\$62,189	\$15,781
Laundry Mabie	1	\$56,326	\$30,022
Infection Control	1	\$43,041	\$2,681
Laundry Northside	1	\$43,026	\$29,382
Patient Experience	1	\$35,174	\$6,663
Auxiliary	1	\$24,902	\$30,213