

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	25	\$1,376,569	\$409,073
Police	16	\$972,405	\$283,305
Administrative Services	4	\$370,192	\$87,293
Finance	5	\$349,632	\$88,102
Community Development	5	\$279,318	\$80,092
Legislative	11	\$7,200	\$57,351