

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Services	10	\$660,805	\$6,398
Radiology	11	\$611,435	\$55,510
Obstetrics Acute	6	\$582,939	\$19,274
Medical Acute	12	\$500,099	\$22,232
Nursing Administration	8	\$489,395	\$3,184
Respiratory Therapy	11	\$429,846	\$27,339
Clinical Lab Services	10	\$423,753	\$38,885
Pharmacy	7	\$345,387	\$29,852
Plant Operations	7	\$300,543	\$25,574
Accounting	5	\$269,650	\$42,065
Clinic	5	\$269,031	\$12,512
Surgical Acute	4	\$246,222	\$23,824
Admitting	16	\$225,795	\$15,133
Hospital Administration	2	\$199,000	\$39,209
Housekeeping	8	\$180,068	\$17,308
Dietary	6	\$163,919	\$35,682
Patient Accounting	5	\$121,838	\$5,717
Personnel	2	\$117,562	\$21,077
Medical Records	4	\$101,746	\$10,717
Community Outreach	1	\$92,920	\$129
Data Processing/ It/ Is	1	\$77,303	\$0
Infection Control	1	\$63,527	\$7,870
Medical Staff Administration	1	\$57,334	\$8,283
Ur/Case Management	1	\$56,774	\$18,759
Purchasing	2	\$54,137	\$0
Board Of Directors	5	\$0	\$0