

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Department	110	\$11,418,947	\$3,411,158
ICU/CCU	65	\$9,959,348	\$2,576,354
Labor & Delivery	75	\$9,091,098	\$2,883,767
Pathology	94	\$7,742,806	\$2,118,493
Med Surg	77	\$7,682,622	\$2,688,396
Telemetry / 1-MAIN	75	\$7,569,400	\$2,628,103
Surgery	56	\$7,538,644	\$2,048,647
Telemetry / 5-T	71	\$6,745,050	\$2,322,997
Environmental Services	116	\$6,399,701	\$2,846,450
Heart Center	57	\$6,110,882	\$2,093,135
Ortho-Neuro-Spine	56	\$6,074,894	\$2,039,033
Pharmacy	56	\$5,888,506	\$1,697,456
Nutrition Services	82	\$5,090,536	\$1,980,429
Observation Care Unit	45	\$5,048,145	\$1,700,908
Mother/Baby	44	\$4,977,502	\$1,511,166
Administration	15	\$4,791,749	\$634,899
Case Management	41	\$4,710,199	\$1,425,211
Diagnostic Imaging	52	\$4,487,652	\$1,457,622
Respiratory Care	45	\$4,365,451	\$1,289,375
Patient Care Resources	58	\$4,233,065	\$1,558,486
Oncology	43	\$4,171,797	\$1,517,231
Patient Financial Services	44	\$3,645,836	\$1,485,167
Neonatal Intensive Care Unit	27	\$3,389,469	\$1,122,105
Materials Management	46	\$3,018,410	\$1,155,437
Information Technology	28	\$2,958,607	\$785,594
Hospital Information Management	39	\$2,899,678	\$1,183,070
Pediatrics	22	\$2,868,101	\$809,754
Patient Registration	47	\$2,833,579	\$1,236,484
Plant Operations	20	\$2,757,302	\$418,414
Disease Specific Care	18	\$2,743,486	\$817,386

Epic System	30	\$2,705,189	\$696,760
Mammography Center	32	\$2,329,826	\$904,044
Radiology RNs	17	\$2,325,912	\$671,712
Post-Anesthesia Care Unit	17	\$2,320,179	\$538,927
Outpatient Services	23	\$2,300,361	\$670,474
Nursing Administration	14	\$2,251,266	\$521,062
Cath Lab	16	\$2,108,753	\$655,775
General Accounting	16	\$2,021,649	\$537,967
Outpatient Infusion	21	\$2,002,856	\$756,068
Human Resources	15	\$1,558,967	\$397,952
Cardiac Sonography	10	\$1,484,631	\$412,885
Rehab Services	21	\$1,457,325	\$467,409
Education	10	\$1,448,844	\$380,000
Central Supply Operating Room	17	\$1,402,804	\$604,172
Transport/Spec Procedures	20	\$1,391,136	\$457,826
Endoscopy	8	\$1,355,881	\$426,789
Cardiac Diagnostic Outpatient Clinic	14	\$1,193,020	\$435,503
Ultrasound	12	\$1,186,018	\$330,575
Biomed	6	\$1,109,333	\$164,302
Employee Health	20	\$1,057,053	\$226,936
Sleep Center	11	\$1,017,702	\$366,618
Cath Lab RN's	5	\$1,016,504	\$256,408
OP Wound Care	9	\$989,398	\$349,815
Holding Area	7	\$985,452	\$319,928
Cancer Resource Center	8	\$919,594	\$293,086
Pre Admission Testing	8	\$893,669	\$195,198
Marketing	10	\$867,769	\$242,144
Volunteer Services	19	\$837,801	\$373,868
Financial Planning & Development	5	\$823,640	\$159,886
Cardiology RNs	6	\$814,751	\$263,283
Phys & Bus Dev	6	\$801,112	\$157,824
Quality Management	6	\$800,574	\$189,986

Cardiology	16	\$767,837	\$316,538
Strategic Planning & Development	6	\$765,249	\$195,790
Clinical Informatics	5	\$749,583	\$152,209
Pharmacy OP Infusion	5	\$712,762	\$246,891
Occupational Therapy	12	\$711,541	\$144,563
Foundation	6	\$701,551	\$214,756
Nuclear Med	5	\$685,708	\$185,571
Medical Staff Services	6	\$657,575	\$181,717
Plant Maintenance	6	\$613,508	\$90,865
Cardiac Rehab	5	\$573,119	\$142,117
Accrdtation/Reg	4	\$566,497	\$88,684
Blue Zones	4	\$545,792	\$119,202
Magnet Program	3	\$527,258	\$155,818
Telecomm	10	\$509,407	\$196,519
Patient Experience	9	\$501,561	\$205,831
Interpreters	11	\$497,167	\$236,166
Admin Sup/Staffing Office	12	\$472,752	\$178,179
IP Wound Care	5	\$456,516	\$137,324
Coffee Shop	17	\$410,207	\$199,469
Physician Support Services	3	\$367,561	\$91,453
Risk Management	2	\$361,559	\$84,935
Safety	2	\$342,261	\$98,419
Research Projects ECOG Clinical Trials	3	\$323,678	\$83,875
Cardio Diag	3	\$318,045	\$132,883
Speech Therapy	7	\$261,045	\$37,469
Infection Control	2	\$259,700	\$48,026
Neurodiagnostics	6	\$250,026	\$117,299
Health Promotion	3	\$243,985	\$87,214
Public Relations & System Comm	1	\$238,840	\$36,457
Corporate Compliance	1	\$225,191	\$45,734
Lactation	2	\$202,216	\$41,227
Angio Special	1	\$170,948	\$57,968

CT Scan	2	\$167,251	\$57,420
Facilities/Construction	2	\$163,768	\$48,890
Contract Management	1	\$93,415	\$0
Grounds	1	\$91,827	\$13,600
Board of Directors	5	\$74,487	\$0
Mobile Clinic	1	\$68,474	\$10,731
Security	2	\$53,019	\$4,313
COVID19 Disaster	2	\$52,149	\$0
Community Assignment	1	\$10,608	\$0