

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| ER | 50 | \$2,929,381 | \$446,065 |
| OR | 33 | \$2,319,569 | \$400,194 |
| MedSurg | 42 | \$2,076,869 | \$299,006 |
| Family Practice | 36 | \$1,704,133 | \$360,641 |
| HospitalAdmin | 7 | \$1,644,971 | \$144,032 |
| Radiology | 21 | \$1,356,606 | \$209,503 |
| PTMammoth | 22 | \$1,343,267 | \$315,331 |
| LaborDelivery | 25 | \$1,311,029 | \$144,693 |
| OrthoMammoth | 16 | \$1,285,732 | \$130,321 |
| PatientAcctOps | 23 | \$1,267,980 | \$353,654 |
| Laboratory | 19 | \$1,192,156 | \$163,919 |
| PACU | 19 | \$1,068,218 | \$161,400 |
| PTBishop | 11 | \$952,570 | \$209,510 |
| Specialty Clinic | 15 | \$808,018 | \$173,801 |
| Pharmacy | 7 | \$773,551 | \$62,847 |
| HIS | 7 | \$699,581 | \$82,824 |
| Accounting | 9 | \$688,638 | \$96,793 |
| EnvSvcs | 23 | \$687,241 | \$165,803 |
| IS | 7 | \$679,527 | \$97,133 |
| BehavioralHlth | 7 | \$671,360 | \$102,556 |
| PlantMaintenance | 8 | \$584,335 | \$118,199 |
| Quality | 6 | \$525,858 | \$89,040 |
| Pediatrics | 11 | \$482,139 | \$98,205 |
| Population Health | 6 | \$460,402 | \$109,918 |
| HR | 6 | \$416,662 | \$94,288 |
| Purchasing | 8 | \$414,122 | \$81,979 |
| Dietary | 13 | \$395,236 | \$64,725 |
| Respiratory | 7 | \$386,966 | \$64,590 |
| SurgicalClinic | 4 | \$380,744 | \$77,011 |
| HealthInfoMgmt | 7 | \$342,216 | \$54,063 |

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|---------------------|----|-----------|----------|
| Dental Clinic | 11 | \$331,139 | \$50,909 |
| Admitting | 11 | \$329,318 | \$85,938 |
| Chemotherapy | 3 | \$322,647 | \$31,713 |
| PASS | 4 | \$265,092 | \$61,715 |
| CaseMgmt | 3 | \$229,595 | \$43,408 |
| SafetySecurity | 23 | \$225,560 | \$6,630 |
| Biomed | 2 | \$221,369 | \$29,107 |
| Interpreters | 3 | \$183,206 | \$74,718 |
| OrthoBishop | 3 | \$174,200 | \$32,718 |
| InfectionPrevention | 2 | \$148,896 | \$30,096 |
| OccupTherapy | 2 | \$132,201 | \$30,849 |
| CommHealth | 2 | \$123,307 | \$38,677 |
| Employee Health | 1 | \$109,992 | \$22,860 |
| OccuTherpayBishop | 2 | \$98,521 | \$10,142 |
| Medical Staff | 1 | \$71,279 | \$19,245 |
| SGSA | 1 | \$60,839 | \$25,870 |
| FundDev | 1 | \$51,761 | \$29,946 |
| Transportation Unit | 3 | \$24,947 | \$117 |
| Board Members | 6 | \$9,800 | \$0 |