

Department	Employees	Total Wages	Total Retirement & Health Contribution
012 - Emergency Dept	24	\$1,834,720	\$104,100
006 - Medical/Surgical	26	\$1,360,993	\$113,146
010 - Long Term Care/Snf	35	\$1,155,972	\$103,012
011 - Clinic I	32	\$1,047,074	\$70,365
035 - Home Health	15	\$954,803	\$61,784
045 - Lab	8	\$826,361	\$43,272
060 - Radiology	11	\$669,851	\$55,751
610 - Administration	6	\$542,834	\$61,060
099 - Dietary	20	\$519,196	\$47,342
560 - Admitting	13	\$355,427	\$15,261
440 - Housekeeping	15	\$319,534	\$40,809
022 - Clinic II	6	\$295,632	\$24,644
074 - Cardiopulmonary	7	\$282,489	\$12,805
094 - Outside Services Jail	4	\$278,202	\$11,944
063 - Ultrasound	3	\$248,990	\$17,636
480 - Information Technology	3	\$242,938	\$27,346
700 - Health Information Mgmt	6	\$238,345	\$37,031
038 - Hospice	5	\$225,405	\$23,973
460 - Plant Maintenance	5	\$209,880	\$15,493
001 - Nursing Administration	3	\$196,799	\$13,247
071 - Pharmacy	2	\$194,340	\$13,410
570 - Human Resources	3	\$179,079	\$17,637
752 - Quality Assurance	2	\$148,555	\$18,582
033 - Clinic III	3	\$134,253	\$173
780 - Education Dept	1	\$116,841	\$3,842
400 - Purchasing	2	\$104,932	\$9,526
040 - Surgery/Recovery	2	\$99,951	\$10,672
753 - Infection Control	2	\$94,919	\$7,377
710 - Medical Staff	2	\$87,284	\$12,476
510 - General Accounting	2	\$85,478	\$1,550

076 - Outside Pt	2	\$65,082	\$8,847
620 - Governing Board	1	\$1,200	\$0
621 - Governing Board	1	\$1,200	\$0
622 - Governing Board	1	\$1,200	\$0
623 - Governing Board	1	\$1,200	\$0
624 - Governing Board	1	\$1,200	\$0