

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing	44	\$1,059,569	\$36,597
Administration	4	\$304,897	\$33,429
Maintenance	4	\$200,330	\$17,223
Dietary	8	\$162,700	\$0
Activities	7	\$151,991	\$4,701
Housekeeping	6	\$88,940	\$4,800
Business Office	1	\$59,175	\$3,791
Medical Records	1	\$38,742	\$0
Total Fitness Center	5	\$29,756	\$800
Wellness Center	1	\$19,610	\$0
Senior Center	1	\$3,113	\$0
Board Member	5	\$0	\$0