

Department	Employees	Total Wages	Total Retirement & Health Contribution
Community Services	14	\$670,238	\$135,379
CHF	49	\$613,936	\$68,577
AdventurePlex	30	\$599,313	\$66,628
Youth Services	11	\$552,254	\$147,371
Communications and Marketing	7	\$507,311	\$104,386
Accounting	6	\$500,875	\$108,390
Well Being Services	5	\$433,785	\$70,122
Administration	3	\$349,349	\$56,961
Senior Living	1	\$236,503	\$26,567
Volunteer Services	2	\$210,663	\$32,800
Lifespans	1	\$145,905	\$32,215
Adult Services	1	\$142,129	\$17,797
Human Resources	5	\$138,964	\$18,417
Administrative Services	2	\$116,829	\$21,893
Information Services	1	\$67,047	\$12,354
Volunteers	1	\$64,929	\$13,536
Board Member	4	\$9,000	\$0