

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	59	\$3,917,180	\$1,076,595
Solid Waste	17	\$802,607	\$232,645
Water	13	\$692,787	\$255,000
Wastewater	14	\$568,850	\$186,706
Community Services-Maint Div	6	\$382,778	\$129,601
City Manager	2	\$313,778	\$67,603
Building Department	4	\$257,470	\$84,818
Finance	3	\$228,955	\$50,490
Community Development	2	\$198,897	\$33,783
Public Works	3	\$197,761	\$64,968
Recreation	5	\$140,249	\$50,449
Utility Office	2	\$118,676	\$34,253
Fire	2	\$113,579	\$46,338
IT Department	2	\$89,066	\$24,396
Fleet Maintenance	2	\$87,086	\$29,308
Human Resources	1	\$83,788	\$28,184
City Clerk	1	\$71,812	\$11,517
Community Services-Maintenance Division	1	\$48,878	\$22,562
City Council	6	\$19,477	\$0