

Department	Employees	Total Wages	Total Retirement & Health Contribution
7010 Emergency	295	\$15,900,805	\$2,051,182
6010 CCU	353	\$11,344,693	\$1,330,172
7400 L and D	142	\$8,059,199	\$935,510
6150 PCU	383	\$7,956,322	\$890,057
6380 Couplet Care	138	\$7,770,608	\$1,192,603
6176 3T	419	\$7,568,591	\$943,300
6174 4T	376	\$7,510,893	\$854,179
7500 Clinical Lab	145	\$7,381,948	\$1,039,835
6175 5T	355	\$6,634,271	\$800,963
7720 Respiratory	128	\$6,526,305	\$886,082
7710 Pharmacy	92	\$6,439,588	\$507,524
6050 NICU	146	\$6,209,022	\$538,702
7420 Surgery	92	\$5,392,455	\$609,394
8440 EVS	171	\$4,641,359	\$712,199
8757 PCC	70	\$3,991,783	\$533,662
8420 Security	98	\$3,658,444	\$547,499
8530 OSBO	78	\$3,569,846	\$647,148
8480 ITSG	60	\$3,495,728	\$396,167
6180 2E	241	\$3,266,786	\$485,574
6340 MHU	67	\$3,069,887	\$343,402
7630 Radiology	39	\$2,938,635	\$422,756
8610 Administration	20	\$2,758,666	\$131,323
8533 ER Reg	96	\$2,738,570	\$672,535
6177 3N	245	\$2,636,615	\$349,264
8340 Dietary	87	\$2,590,913	\$528,838
8700 Med Records	47	\$2,387,453	\$323,737
8730 Float Pool	277	\$2,225,591	\$486,244
6290 Peds	66	\$2,082,432	\$281,215
7427 PACU	40	\$2,060,302	\$185,328
7429 PreAdmit_SDS	22	\$1,973,557	\$284,916

7430 OPTC	16	\$1,839,437	\$230,370
7570 Cath Lab	22	\$1,806,367	\$147,245
7770 Rehab	30	\$1,675,204	\$189,184
8560 Admitting	50	\$1,643,620	\$349,934
7670 Ultrasound	22	\$1,611,940	\$162,914
8211 Education	20	\$1,548,422	\$140,394
8720 Nursing Admin	36	\$1,523,771	\$165,607
8460 Maintenance	21	\$1,516,447	\$278,424
7422 Surgery WIP	34	\$1,346,900	\$169,933
7887 WIC	38	\$1,269,542	\$263,710
7680 Cat Scan	16	\$1,268,575	\$167,284
8482 Clinical Inform	13	\$1,250,222	\$90,018
7421 Surgery GI	11	\$1,205,711	\$118,191
8510 Accounting	18	\$1,184,720	\$134,601
7470 Central Distrib	25	\$1,153,857	\$199,625
7428 PACU WIP	23	\$1,143,403	\$109,906
7572 CVPrep Recovery	16	\$1,136,266	\$133,572
8650 HR	23	\$974,277	\$159,978
8370 Transport	51	\$963,483	\$193,706
8531 Pt Access	30	\$952,858	\$168,345
7471 CPD	19	\$851,613	\$136,835
7291 Home Health Skilled	13	\$841,459	\$56,248
7292 Home Health Physica	8	\$769,645	\$22,397
8753 Qualy Mngt_Clin Safety	14	\$746,667	\$88,862
8495 Rad Support	25	\$678,926	\$109,220
7014 FSU SART	19	\$678,760	\$52,145
8401 Materials	11	\$658,046	\$92,966
8342 Dietary Nutrition	18	\$638,176	\$76,378
7660 MRI	6	\$607,987	\$79,049
8461 Facilities	7	\$593,883	\$59,971
7290 Home Health	18	\$588,343	\$83,688
8710 Med Staff	9	\$565,646	\$85,381

8888 Transitional Duty	66	\$558,057	\$0
7011 Trauma	8	\$507,141	\$80,616
7878 Wound Care	11	\$496,778	\$66,500
7560 Echo	8	\$440,501	\$22,983
7650 Nuclear Medicine	4	\$438,996	\$21,840
8481 Biomed	5	\$425,055	\$47,843
8771 Fam Resource Ctr	38	\$416,940	\$50,437
8612 WIP Admin	6	\$403,651	\$62,234
8330 Cafeteria	14	\$394,184	\$75,060
8703 Clinical Doc Improve	6	\$378,037	\$21,860
7790 Occup Therapy	9	\$344,786	\$35,758
7621 EEG	2	\$344,107	\$38,154
8752 Infection Control	7	\$338,282	\$23,653
6012 Stroke Prgm	9	\$304,769	\$63,288
8562 Bed Board	9	\$299,271	\$42,598
7076 OB Clinic	5	\$287,969	\$48,579
8758 Pt_Family	6	\$279,037	\$37,270
8611 Compliance	3	\$273,054	\$37,210
8471 PBX	9	\$272,052	\$50,530
6173 Oncology	2	\$263,483	\$20,958
8470 Telecom	2	\$219,548	\$9,753
8632 Marketing	2	\$204,937	\$5,018
7280 Palliative Program	2	\$204,497	\$19,605
8651 EE Relations	4	\$204,214	\$19,869
7293 Home Health Occup	2	\$200,131	\$10,873
8702 Tumor Reg	3	\$170,505	\$23,317
7884 Employee Health	3	\$170,403	\$36,495
8618 Managed Care Srvcs	2	\$160,946	\$19,800
8410 Grounds	7	\$144,416	\$23,254
7590 Cardiology	3	\$142,440	\$31,760
7472 CPD WIP	3	\$107,215	\$10,621
8250 Pharm Paramedical Ed	4	\$101,462	\$3,919

7591 EKG	3	\$98,076	\$23,453
8212 Disaster Prep	1	\$96,921	\$10,873
8631 AVH Foundation	1	\$85,184	\$20,958
8670 Volunteers	1	\$84,030	\$14,973
8673 New To You	3	\$76,351	\$15,095
7017 Bridge Program	2	\$67,413	\$2,895
8614 Claims	1	\$56,046	\$21,079
8016 AVOIC	1	\$47,925	\$5,288
8672 Retail	1	\$46,356	\$4,979
7297 Home Health OB	5	\$26,153	\$0
8701 Transcription	3	\$21,073	\$2,727
7070 AVOIC	1	\$17,153	\$2,115
8889 Inactive Non Industrial	17	\$12,446	\$21,889
7294 Home Health Speech	1	\$11,871	\$0
7295 Home Health Social Work	2	\$11,245	\$0
6178 3E	2	\$7,980	\$0
8880 EE Benefits	2	\$4,127	\$0
7296 Home Health Aides	3	\$2,973	\$0
8886 Inactive Workers Comp	3	\$2,714	\$8,218
8740 Nurse Education	1	\$166	\$0