

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire-Admin/Suppression	37	\$3,874,850	\$857,256
Police-Operations	35	\$3,248,250	\$768,682
Public Works-Refuse	38	\$1,473,989	\$325,805
Police-Support Services	13	\$1,269,855	\$320,859
Police-Communications	24	\$1,260,125	\$241,764
Public Works-Admin/Engineering	16	\$1,248,852	\$271,266
Public Works-Water Operations	19	\$1,084,405	\$263,073
Police-School Resource	10	\$889,347	\$177,432
Parks & Recreation-Parks	20	\$774,361	\$192,398
Public Works-Street Maintenance	14	\$667,366	\$127,308
Public Works-Wastewater Treatment	11	\$644,401	\$147,308
Finance-Accounting	9	\$620,733	\$120,492
Community Development-Building Inspection	10	\$555,481	\$133,293
Public Works-Fleet Maintenance	9	\$541,264	\$133,389
Police-K-9	4	\$470,159	\$101,708
Police-POP Program	4	\$461,959	\$113,301
Administration-Human Resources	6	\$417,182	\$100,801
Community Development-Planning	5	\$382,737	\$79,422
Parks & Recreation-Building Maintenance	8	\$343,487	\$82,614
Finance-Utility Billing	10	\$336,103	\$79,870
Parks & Recreation-Administration	4	\$330,183	\$70,092
Police-Traffic Enforcement	3	\$302,798	\$74,350
Administration-City Manager	2	\$290,600	\$55,949
Police-Multi Agency Task Force	2	\$249,055	\$30,476
Public Works-Wastewater Collection/Sanitary Sewer	5	\$246,796	\$41,260
Public Works-Storm Drainage	6	\$218,940	\$58,563
Police-Homeless Task Force	2	\$215,153	\$58,772
Public Works-Street Cleaning	4	\$178,081	\$31,487
Administration-Information Technology	2	\$172,953	\$30,021
Police-Animal Control	3	\$156,647	\$27,118

Community Development-Public Housing	2	\$150,562	\$48,891
Fire-Prevention	4	\$129,664	\$15,182
Parks & Recreation-Parks Aquatic/Skate	24	\$113,083	\$0
Police-Records	4	\$91,518	\$16,986
Parks & Recreation-Facilities	15	\$75,634	\$0
Parks & Recreation-Youth Service	14	\$59,337	\$640
Parks & Recreation-Sports	1	\$45,048	\$6,324
Parks & Recreation-Parks Longfield Center	9	\$31,316	\$0
Airport	1	\$30,162	\$9,429
Administration-City Council	5	\$29,931	\$14,044
Parks & Recreation-Adult Special Service	2	\$12,179	\$0
Parks & Recreation-Comm Prom/EV	7	\$10,942	\$0