

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	54	\$1,910,725	\$225,588
Rural Health Clinic	20	\$1,216,934	\$156,166
Acute Care	25	\$1,187,037	\$94,744
Nursing Administration	10	\$1,009,711	\$88,083
Laboratory	12	\$770,025	\$78,897
Retail Pharmacy	13	\$712,033	\$61,526
Radiology	8	\$569,760	\$38,870
Plant Maintenance	11	\$519,516	\$56,192
Emergency Dept	14	\$478,312	\$31,265
Physical Therapy	9	\$465,293	\$45,034
Nutrition Services	19	\$446,101	\$50,648
Accounting	6	\$398,673	\$32,235
Administration	2	\$370,458	\$42,164
Cardiopulmonary	6	\$349,862	\$21,002
Health Information Management	7	\$344,715	\$66,306
Housekeeping	18	\$327,174	\$37,063
Pharmacy	2	\$286,596	\$23,127
Information Systems	8	\$283,317	\$31,332
Patient Financial Services	11	\$232,372	\$27,555
Patient Services	11	\$194,358	\$12,842
Utilization Review	2	\$182,151	\$19,798
Infection Control	2	\$169,217	\$9,509
Human Resources	3	\$161,155	\$15,438
Social Services	2	\$135,564	\$17,495
Public Relations	3	\$123,738	\$17,818
Purchasing	4	\$110,336	\$22,919
Ultrasound	3	\$106,372	\$6,442
Staff Development	3	\$85,589	\$6,764
Gastroenterology	2	\$54,920	\$2,433
Med Staff	1	\$45,524	\$12,414

Occupational Therapy	1	\$38,427	\$0
Surgery	4	\$38,057	\$4,518
Communication	1	\$34,637	\$107
Laundry/Linen	1	\$33,106	\$10,385
Credit & Collections	1	\$33,027	\$383
Security	1	\$32,665	\$4,441
Psychiatric/Diabetic Clinic	1	\$20,661	\$5,360
Board Member	6	\$16,000	\$14,555
Echocardiology	1	\$15,454	\$0
Central Supply	1	\$8,685	\$0
Medical Transportation	2	\$6,911	\$6,303
Retired Board Member	1	\$0	\$28,230