

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Room	91	\$4,493,933	\$699,296
Medical/Surgical	83	\$4,101,338	\$667,858
LDRP	69	\$3,677,002	\$706,995
Clinical Lab	40	\$2,507,983	\$398,570
Radiology Diagnostic	38	\$2,092,643	\$343,836
Recovery Room	27	\$1,927,668	\$273,648
Pharmacy	21	\$1,878,005	\$249,869
Surgery & Recovery	29	\$1,852,596	\$333,345
ICU	29	\$1,589,399	\$301,153
Neo-Natal ICU	23	\$1,342,592	\$200,123
Nursing Administration	15	\$1,331,591	\$195,001
Hospital Administration	5	\$1,082,885	\$114,475
Engineering	21	\$1,072,445	\$236,941
Pioneers Health Ctr	30	\$988,650	\$197,705
Continuum of Care	16	\$977,637	\$177,927
Housekeeping	35	\$933,756	\$238,848
Definitive Observation Un	18	\$929,185	\$154,668
Admitting	41	\$904,619	\$203,616
Brawley Health Ctr	21	\$888,602	\$186,603
Medical Records	18	\$857,884	\$217,416
Patient Accounting	21	\$819,578	\$191,199
Calexico Rural Health Ctr	32	\$802,395	\$109,828
Inhalation Therapy	14	\$801,791	\$126,387
Information Systems	9	\$784,986	\$140,117
Nursing Pool Float	14	\$774,503	\$121,552
Dietary	22	\$756,212	\$150,894
Physical Therapy	16	\$574,144	\$76,463
Pediatrics	11	\$510,584	\$69,563
General Accounting	8	\$467,647	\$85,931
Cardiac Cath Lab	6	\$460,619	\$92,181

WHAP	7	\$459,414	\$72,220
Infusion Therapy Center	9	\$416,280	\$102,916
C-WHAP Clinic	9	\$392,289	\$72,432
Central Supply	10	\$380,176	\$75,562
Purchasing	13	\$356,652	\$80,269
Radiology Ultrasound	6	\$345,087	\$70,339
Peds RHC Main	8	\$341,359	\$57,002
Quality Management	5	\$324,584	\$65,664
Gastro Intestinal Srvcs	4	\$268,270	\$36,141
Wound Care	5	\$243,860	\$44,540
Medical Staff	6	\$242,945	\$29,999
Human Resources	4	\$238,245	\$42,692
IVC Grant	3	\$237,569	\$37,367
Communications	4	\$211,654	\$32,651
Urology Center	6	\$207,297	\$34,850
MRI	3	\$199,462	\$28,070
Child Care	5	\$180,310	\$50,255
Compliance	1	\$151,922	\$27,875
Nuclear Medicine	1	\$132,862	\$7,437
Employee Health	2	\$113,732	\$23,646
Risk Management	1	\$108,210	\$6,048
Vascular Access Center	2	\$107,806	\$26,131
Infection Control	1	\$103,170	\$25,735
Cafeteria & Coffee Shop	3	\$91,723	\$27,606
Speech Therapy	1	\$81,215	\$14,935
Specialty Cntr at Pioneer	3	\$78,480	\$8,897
Security	2	\$76,899	\$4,125
Surgical Health @ Pioneer	2	\$70,937	\$16,070
Radiology EMI	1	\$70,589	\$9,825
Pathology Lab	3	\$63,790	\$16,224
Laundry & Linen	1	\$58,116	\$3,519
Community Health Education	1	\$45,257	\$6,878

Anesthesia	1	\$31,225	\$10,900
Hospital Grounds	1	\$27,492	\$46
Public Relations	1	\$5,169	\$0
Inservice Education	1	\$1,889	\$0
Board	5	\$0	\$0