| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration/Direct Svcs | 1 | $\$ 96,000$ | $\$ 0$ |  |
| Administration | 5 | $\$ 83,077$ | $\$$ |  |
| Direct Services | 4 | $\$ 66,763$ | $\$ 0$ |  |
| Board of Directors | 5 | $\$ 21,800$ | $\$ 0$ |  |

