

Department	Employees	Total Wages	Total Retirement & Health Contribution
Intensive Care Unit	147	\$16,055,810	\$2,790,954
Emergency Department	135	\$14,076,544	\$1,800,015
Birthing Center	110	\$11,207,808	\$1,910,389
Information Services	79	\$10,347,878	\$2,370,557
4West	84	\$9,299,412	\$2,156,220
Medical Oncology	80	\$9,167,379	\$1,803,209
6West	90	\$8,964,546	\$1,844,659
Telemetry	94	\$8,693,283	\$1,558,546
Operating Room	81	\$7,963,847	\$1,616,615
Pharmacy	65	\$7,025,151	\$1,427,292
Intermediate Care Unit	65	\$6,884,044	\$856,443
Clinical Laboratory	110	\$6,859,225	\$1,420,273
Respiratory Therapy	85	\$5,548,720	\$1,089,778
Nursing Float	45	\$5,270,409	\$947,768
Environmental Services	106	\$5,249,331	\$1,508,050
Medical Imaging Services	55	\$4,600,743	\$942,022
Vascular Imaging	25	\$4,326,710	\$664,516
Plant Maintenance	27	\$3,106,662	\$780,046
5West	29	\$3,022,400	\$466,188
Case Management	29	\$2,871,630	\$341,505
Special Care Nursery	27	\$2,815,094	\$554,105
Nursing Administration	21	\$2,734,916	\$435,419
Physical Therapy	40	\$2,662,106	\$478,448
Post Anesthesia Care Unit	16	\$2,346,591	\$403,376
Inst For Joint Research	18	\$2,250,472	\$437,194
Short Stay Unit	13	\$2,215,278	\$297,609
Fns-Kitchen	39	\$2,054,329	\$535,232
Patient Financial Services	30	\$2,007,300	\$661,522
Operations And Support Admin	9	\$1,950,197	\$277,501
Dialysis	17	\$1,907,122	\$347,669

Occupational Therapy	20	\$1,666,602	\$256,679
Joint Restoration And Research	29	\$1,570,098	\$485,250
Materials Management	22	\$1,518,324	\$403,075
Quality Assurance	13	\$1,450,288	\$227,446
Neurosciences Program	14	\$1,394,185	\$202,498
Infusion Center	12	\$1,356,135	\$274,568
Hospital Administration	4	\$1,347,303	\$132,765
Ultrasound	11	\$1,274,969	\$167,936
Non-Invasive Cardiology	11	\$1,263,081	\$216,254
Laundry & Linen	23	\$1,241,821	\$319,134
Health Information Management	27	\$1,238,216	\$355,962
General Accounting	14	\$1,197,483	\$337,359
Finance Admin	6	\$1,187,365	\$183,196
Clinical Documentation Improve	11	\$1,177,525	\$290,608
Op Wound Services	12	\$1,173,238	\$225,375
Endoscopy	7	\$1,162,381	\$147,001
Human Resources	9	\$1,127,236	\$228,986
Pediatrics	10	\$1,064,669	\$123,302
Sterile Processing	20	\$1,036,089	\$317,638
Fns-Clinical Nutrition	18	\$894,088	\$199,673
Medical Staff Services	6	\$873,871	\$198,490
Biomedical Engineering	6	\$858,683	\$184,501
Radiation Oncology Center	9	\$855,980	\$182,827
Ed Registration	18	\$855,223	\$179,125
Ct Scanner	9	\$844,763	\$128,706
Central Surveillance Unit	17	\$844,342	\$250,513
Central Transport	20	\$827,989	\$250,045
Wtmf - Admin	3	\$728,022	\$129,565
Lift Team	12	\$653,576	\$271,235
Social Services	8	\$645,229	\$172,186
Communications	13	\$591,509	\$136,685
Financial Planning & Analysis	6	\$576,973	\$109,444

Ambulatory Care Services Admin	2	\$575,912	\$87,254
Compliance	3	\$558,733	\$88,452
Nursing Education	4	\$532,781	\$120,653
Physician Assistant Program	5	\$477,346	\$35,082
Diabetes Education	8	\$477,011	\$84,060
Devco Administration	4	\$476,951	\$113,381
Interventional Radiology	5	\$476,712	\$90,428
Nuclear Medicine	6	\$476,505	\$105,581
Outpatient Registration	9	\$470,011	\$169,605
Admitting	6	\$462,329	\$179,399
Wtmg - Leased Employees	4	\$459,930	\$115,979
Strategic Planning	2	\$457,621	\$72,541
Facilities Management	2	\$432,189	\$77,527
Prenatal Diagnostic Center	7	\$425,901	\$157,912
Women's Center	4	\$408,350	\$61,513
Community Relations	3	\$385,903	\$90,029
Cath Lab Nurse Training	2	\$384,332	\$85,680
Lean	3	\$375,381	\$86,344
Oncology Program	4	\$365,476	\$55,455
Employee Medical Services	4	\$364,556	\$66,205
Speech Therapy	9	\$336,648	\$54,079
Cardiac Rehabilitation	4	\$325,501	\$113,377
Maternal/Child Education	3	\$315,045	\$78,007
Community Support Services	1	\$305,955	\$47,271
Contract Services	2	\$301,982	\$30,067
Ip Wound Services	2	\$291,746	\$42,771
Risk Management	2	\$280,175	\$57,242
Pathology Laboratory	3	\$260,983	\$97,775
Lymphedema Clinic	3	\$256,856	\$59,184
Guest Services	4	\$254,513	\$115,546
Security	3	\$251,701	\$70,537
Eeg	5	\$250,059	\$56,362

Community Outreach	2	\$230,213	\$47,666
Patient Experience	1	\$227,941	\$36,953
New Graduates Program	10	\$219,593	\$13,986
Fns-Cafe	3	\$208,643	\$76,525
Nurse Magnet Program	1	\$204,675	\$43,810
Readmission Reduction Initiati	2	\$193,452	\$24,581
Washington Urgent Care	7	\$190,847	\$70,096
Picc	1	\$187,312	\$42,601
Blood Bank And Delivery	1	\$174,600	\$41,859
Palliative Care Program	3	\$157,266	\$28,519
Internal Audit	1	\$148,586	\$22,491
Treasury	1	\$130,237	\$21,164
Grounds	2	\$119,893	\$52,466
Pulmonary Rehab	1	\$114,135	\$38,401
Foundation	2	\$112,040	\$69,195
Tumor Registry	1	\$98,674	\$29,338
Pharmacy Residents	4	\$98,141	\$25,249
Sb-1152 Initiative	1	\$96,161	\$27,770
Service League	1	\$84,699	\$36,682
Washington Medical Billing	1	\$52,898	\$3,408
Hyperbaric Medicine	2	\$51,634	\$9,610
Parking	1	\$40,812	\$15,384
Prime	1	\$40,345	\$5,159
Wosc - Admin	1	\$36,552	\$0
Board Of Directors	5	\$20,900	\$117,360
Medical Oncology (4W)	1	\$5,640	\$0