

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency	192	\$21,478,193	\$5,857,370
Intensive Care Unit	107	\$15,882,349	\$3,872,695
Step Down Unit	114	\$13,154,773	\$3,282,358
Fmt Skilled Nursing Facility	161	\$12,851,800	\$3,660,889
Nursing Er Crisis Jgp Psych	116	\$12,805,242	\$2,982,769
Slh Med Surg Second Floor	116	\$10,694,768	\$2,261,218
Hgh Med/Surg 7Th Floor	96	\$10,620,910	\$2,417,615
Hgh Med/Surg 8Th Floor	85	\$9,773,822	\$2,180,948
Hgh Med/Surg 9Th Floor	82	\$9,166,751	\$2,346,490
Slh Acute Rehab	67	\$8,069,675	\$1,902,540
Labor And Delivery	72	\$7,995,050	\$1,905,105
Hgh Housekeeping	175	\$7,785,016	\$2,134,613
Nursing Inpatient B	67	\$7,661,126	\$1,953,857
Nursing Inpatient D	65	\$7,408,074	\$1,793,008
Ahd Sub-Acute	75	\$7,109,379	\$1,473,829
Eastmont Wellness Center	69	\$6,782,742	\$2,309,365
Slh Emergency	115	\$6,755,513	\$1,168,617
Nursing Inpatient C	73	\$6,703,633	\$1,498,246
Surgery	61	\$6,664,396	\$1,666,203
Clinical Laboratory	65	\$6,548,571	\$2,059,003
Physicians Jgp Er	32	\$6,517,052	\$639,491
Hospital Administration	17	\$6,333,992	\$283,087
Pg Educ Medicine	107	\$5,784,393	\$1,047,763
Slh Intensive Care Unit	73	\$5,640,617	\$916,386
Utilization Management	51	\$5,608,598	\$1,353,644
Ahd Telemetry	77	\$5,608,593	\$1,089,982
Park Bridge Nursing	116	\$5,487,170	\$1,624,415
Hayward Wellness Center	55	\$5,386,395	\$1,786,598
Hgh Pharmacy	57	\$5,304,207	\$1,395,930
Ah Emergency	58	\$5,131,369	\$903,239

Ahd West Med/Surg	53	\$5,114,240	\$988,711
Respiratory Therapy	46	\$4,904,614	\$1,603,654
Medical Clinic	56	\$4,750,525	\$1,555,735
Patient Financial Svcs - Facil	65	\$4,698,284	\$2,017,178
Anesthesiology	26	\$4,472,057	\$816,522
Obstetrics	35	\$4,217,632	\$1,092,151
Outpatient Psychiatric Svcs	46	\$4,114,643	\$1,427,115
Newark Wellness Center	42	\$4,084,999	\$1,405,591
Ahd Critical Care Unit (Ccu)	38	\$4,001,840	\$583,054
Post Anesthesia Recovery Unit	22	\$3,972,864	\$1,032,981
Ambulatory Svcs Administration	34	\$3,937,611	\$1,113,701
Pg Educ Emergency Medicine	57	\$3,726,744	\$711,996
Er Mid-Level Practitioner	19	\$3,613,408	\$845,693
Health Information Services	42	\$3,515,376	\$1,481,575
Hgh Patient Kitchen	71	\$3,372,931	\$1,103,098
Ambulatory Call Center	58	\$3,240,038	\$1,559,111
Ahd Surgery	25	\$3,239,878	\$529,501
Neonatal Intensive Care	30	\$3,188,922	\$661,820
Radiology Diagnosis	30	\$3,086,557	\$991,019
Physician-Mch	22	\$3,054,466	\$599,283
Fmt Cafeteria	59	\$3,033,260	\$1,070,646
Fqhc Hgh Dental Omfs	41	\$2,926,163	\$809,505
Mch/Ob Clinic	34	\$2,796,270	\$858,379
Interventional Radiology	16	\$2,743,411	\$552,913
Hgh Pharmacy Retail	31	\$2,649,077	\$679,310
Fqhc Hgh Urgent Care	21	\$2,611,392	\$708,007
Sys Is Apps Inpatient	20	\$2,596,210	\$792,239
Fqhc Hgh K7 Specialty	35	\$2,593,642	\$1,021,737
Hgh Admitting	45	\$2,477,251	\$940,212
Hgh Endoscopy Svcs	24	\$2,425,926	\$793,381
Slh Clinical Lab	30	\$2,322,677	\$399,212
Hgh Facilities Maintenance	23	\$2,306,716	\$829,080

Slh Surgery	25	\$2,299,737	\$416,532
Ahd Laboratory	33	\$2,264,149	\$333,051
Hgh Nursing Administration	16	\$2,256,073	\$584,098
Ahd Nursing Administration	34	\$2,182,099	\$344,113
Ahd Environmental Services	37	\$2,118,515	\$572,995
Sys Enrollment	26	\$2,097,559	\$982,793
Sys Bi Reporting	16	\$2,070,382	\$554,323
Fqhc Hgh Ortho Pod	28	\$2,063,176	\$694,590
Fqhc Hgh Hcp 5	26	\$2,054,496	\$715,835
Trauma	12	\$1,998,184	\$558,354
Central Services And Supply	29	\$1,955,669	\$630,788
Patient Financial Svcs - Pro	30	\$1,937,585	\$913,748
Fmt Environmental Svcs	32	\$1,921,847	\$628,745
Slh Radiology Diagnostic	19	\$1,884,698	\$351,401
Translation Services	28	\$1,882,721	\$828,476
Ahs Coa Administration	12	\$1,879,400	\$230,075
Jgp Social Services	22	\$1,855,030	\$555,911
Slh Pharmacy	25	\$1,850,607	\$308,032
Health Home & Complex Care	19	\$1,751,598	\$625,883
Ahd South Shore	35	\$1,683,311	\$493,655
Jgp Housekeeping	30	\$1,670,956	\$504,514
Physician-Surgery	9	\$1,670,639	\$407,182
Slh Pre-Op + Pacu	12	\$1,664,686	\$241,991
Sys It Client Services	17	\$1,663,670	\$665,519
Slh Respiratory Therapy	18	\$1,612,658	\$225,124
Pre Post Cath Lab	14	\$1,594,276	\$437,395
Slh Nursing Administration	22	\$1,543,716	\$228,015
Hgh Infusion Services Center	15	\$1,529,192	\$403,614
Hgh Physical Therapy	16	\$1,518,744	\$502,171
Sys Is Apps Ancillaries	14	\$1,491,882	\$474,959
Fmt Nursing Administration	11	\$1,475,319	\$311,714
Jgp Nursing Administration	13	\$1,420,227	\$336,607

Ahd Dietary Services	40	\$1,397,489	\$364,911
Slh Food + Nutrition Svcs	47	\$1,361,810	\$234,898
Sys It Infrastructure	11	\$1,343,710	\$490,802
Sys Admission Transfer Center	23	\$1,341,986	\$353,445
Ahd Plant Maintenance	11	\$1,330,018	\$438,218
Slh Housekeeping	24	\$1,293,554	\$325,060
Financial Planning + Analysis	9	\$1,282,938	\$306,419
Ahd Pharmacy	20	\$1,262,439	\$186,878
Central Sterile Processing	25	\$1,250,922	\$323,521
Lean	13	\$1,223,892	\$247,937
Ahd Radiology	22	\$1,198,336	\$221,514
Hgh Cafeteria	24	\$1,197,010	\$429,881
Authorization Services	16	\$1,196,998	\$644,268
Medical Staff Office	13	\$1,164,005	\$366,789
Sys Is Master	6	\$1,153,667	\$174,749
Slh Physical Therapy Rehab	14	\$1,149,525	\$326,188
Eastmont Specialty Clinics	16	\$1,125,015	\$453,691
Ahd Short Stay Unit	9	\$1,092,549	\$279,559
Sys Imaging Administration	10	\$1,087,258	\$215,429
Cardiology Services	12	\$1,080,535	\$319,264
Jgp Admitting + Registration	15	\$1,072,501	\$391,249
Jgp Occupational Therapy	11	\$1,071,701	\$343,797
Ryan White Grant 4	12	\$1,069,471	\$404,079
Patient Safety	8	\$1,067,991	\$258,898
Internal Audit + Compliance	9	\$1,057,386	\$233,453
Sys Is Apps Access & Tapestry	10	\$1,056,225	\$330,366
Sys Hr Recruitment	13	\$1,044,503	\$275,698
Care Transitions	10	\$1,033,369	\$364,039
Sys Revenue Integrity	12	\$1,015,785	\$263,792
Sys Is Ops General	10	\$1,003,085	\$242,531
Hr Employee Health Services	9	\$985,469	\$232,459
Hgh Clinic Peds	15	\$984,142	\$407,388

Ahd Respiratory	9	\$983,684	\$196,769
Sys Is Ops Educ & Training	11	\$981,790	\$310,291
Slh Social Services	12	\$979,909	\$167,472
Other Grant-Sexual Assault	12	\$978,668	\$280,179
Ambulatory Surgery	6	\$975,096	\$276,559
Corp Communications Marketing	9	\$973,126	\$149,026
Pg Educ Oral Surgery	15	\$962,685	\$180,159
Communications	20	\$936,334	\$395,732
Eastmont Dental Health Serv	14	\$931,447	\$222,584
Slh Plant Maintenance	6	\$911,633	\$264,260
Infection Control	8	\$902,948	\$226,786
Sys It Services Desk	14	\$900,307	\$366,586
Hr Business Services	6	\$896,828	\$121,062
Slh Admitting	20	\$887,132	\$230,101
Slh Occupational Therapy Rehab	12	\$875,588	\$191,629
Park Bridge Hospital Admin	22	\$868,560	\$260,685
Park Bridge Dietary	27	\$855,898	\$197,722
Fqhc Hgh Hcp 4	9	\$850,990	\$292,055
Hr Modified Duty Loa	33	\$838,153	\$432,803
Quality Assurance	11	\$837,554	\$110,332
Accounts Payable	10	\$820,906	\$380,105
Fmt Utilization Mgt	12	\$814,777	\$264,473
Ahd Wound Care Center	11	\$813,734	\$143,929
Nurses Staffing	15	\$807,959	\$274,417
Accounting Services	7	\$787,794	\$247,719
Benefits Administration	7	\$779,865	\$164,259
Ultrasonography	10	\$775,905	\$212,114
Reimbursement	7	\$764,655	\$149,141
Sys Is Managed Software	6	\$752,620	\$225,766
Ahd Quality And Resource Mgmt	8	\$750,551	\$113,945
Sys Care Management	6	\$747,572	\$186,239
Jgp Utilization Management	4	\$741,808	\$252,282

Payroll Accounting	8	\$739,459	\$293,773
Hr Labor Relations	10	\$724,438	\$172,754
Contracting Non-Physician	7	\$724,197	\$134,453
Ahd Admitting	21	\$723,719	\$154,955
Ahd Physical Therapy	12	\$717,914	\$147,037
Hgh Patient Access	12	\$716,105	\$281,197
Jgp Facilities Maintenance	7	\$711,735	\$243,822
Fmt Facilities Maintenance	7	\$707,159	\$251,446
Hgh Sud Drug Medi-Cal	8	\$697,458	\$242,344
Population Health Management	4	\$690,083	\$156,463
Purchasing	8	\$670,806	\$279,445
Physician-Internal Medicine	7	\$670,404	\$186,927
Hgh Occupational Therapy	8	\$651,295	\$159,331
Sys It Administration	4	\$651,160	\$184,647
Jgp Hospital Admin	9	\$650,000	\$254,268
Hgh Diag Imaging Admin	15	\$647,331	\$236,344
Sys It Security	6	\$644,248	\$139,638
Sys Cmio & Analytics	5	\$631,285	\$83,058
Fmt Administration	5	\$624,450	\$130,597
Organization Learn/Effective	7	\$609,712	\$118,257
Physical Therapy	5	\$591,922	\$128,709
Medical Director'S Office	2	\$583,843	\$75,982
Sys Is Apps Ambulatory	5	\$548,102	\$196,243
Regulatory Affairs	5	\$531,950	\$116,858
Patient Experience	5	\$531,116	\$142,950
Quality Analytics	7	\$523,102	\$138,302
Slh Speech Pathology Rehab	6	\$521,725	\$184,108
Slh Ultrasonography	4	\$516,559	\$24,051
Health Advocates	7	\$499,754	\$188,801
Slh Social Services (Core)	3	\$497,388	\$133,825
Jgp Pharmacy	3	\$492,203	\$145,145
Grants + Special Projects	5	\$453,056	\$86,809

Pre-Op Clinic	3	\$452,603	\$173,463
Hgh Critical Care Support Svcs	3	\$446,515	\$121,604
Ahd Materials Mgmt	8	\$442,439	\$167,871
Occupational Therapy	5	\$441,599	\$184,251
Legal + Hipaa Compliance	5	\$434,033	\$55,300
Homeless Coordination Office	3	\$432,918	\$116,088
Palliative Care	5	\$430,681	\$99,091
Grounds	7	\$421,407	\$155,938
Hris	3	\$413,552	\$178,796
Fmt Homeless Van	4	\$406,897	\$127,618
Laundry/Linen	6	\$401,145	\$173,202
Ahd Orthopedics Clinic	8	\$381,777	\$90,327
Ahd Ultrasonography	3	\$378,668	\$3,987
Slh Communications	9	\$370,086	\$63,398
Fmt Activity Therapy	4	\$366,542	\$72,243
Disaster Command Center	4	\$362,038	\$97,943
Pg Educ Administration	5	\$348,228	\$67,498
Slh Adm Health Information Svc	5	\$336,809	\$121,963
Mri	5	\$334,698	\$91,705
Eastmont Radiology	2	\$321,580	\$105,970
Picc Line Insertion	2	\$319,196	\$86,579
Ahd Medical Records	5	\$317,853	\$36,867
Fqhc Hgh K7 Pain	4	\$317,652	\$139,279
Slh Central Service & Supply	7	\$314,527	\$68,863
Business Dev & Strategic Plan	3	\$311,558	\$50,747
Sys Is Apps Erp	5	\$301,109	\$46,474
Physician Contracting	3	\$297,207	\$86,892
Sys Is Apps Rev Cycle & Him	3	\$296,930	\$139,006
Sys Hr Operations	8	\$295,386	\$45,313
Sys Value Based Care	4	\$290,236	\$51,535
Pharmacy	2	\$288,824	\$99,697
Materials Management	3	\$288,743	\$66,533

Healthpath	6	\$287,531	\$23,299
Hgh Administration	1	\$280,347	\$95,954
Slh Modified Duty	12	\$278,170	\$107,383
Clinical Education	3	\$277,943	\$53,026
Als Base Station	2	\$267,936	\$102,719
Speech Language Pathology	2	\$267,418	\$120,467
Ahd Pbx Oper	7	\$263,133	\$45,423
Fqhc Adult Immunology Clinic	3	\$261,343	\$99,956
Lactation Services	5	\$259,597	\$72,627
Park Bridge Environmental Svcs	9	\$255,979	\$91,122
Ahd Occupational Therapy	3	\$255,653	\$48,046
Hr Leave Management	2	\$249,318	\$98,649
Ahd Hospital Administration	1	\$241,226	\$32,216
Physician-Er	3	\$237,272	\$65,908
Fmt Covid Support Unit Project	1	\$226,040	\$35,039
Slh Hospital Administration	1	\$224,522	\$39,293
Slh Echocardiology	3	\$219,350	\$36,762
Sys Simulation Lab	3	\$213,417	\$49,771
Slh Central Sterile Processin	4	\$203,896	\$38,661
Board Of Trustees	10	\$202,464	\$27,673
Hgh Speech Therapy	2	\$191,223	\$64,803
Outpatient Drug Free Grant	2	\$190,759	\$68,710
Slh Physical Therapy	3	\$179,893	\$29,993
Ahd Social Work	2	\$175,155	\$37,918
Dental Clinic	4	\$168,155	\$33,609
Nuclear Medicine	2	\$167,601	\$39,975
Ahd Cardiology	3	\$159,522	\$26,573
Volunteer Services	2	\$158,859	\$60,091
Hgh Ortho And Podiatry Clinic	3	\$157,845	\$50,201
Speciality Clinics	8	\$157,349	\$57,857
Security	1	\$156,182	\$31,758
Sys Registry (Covid-19)	2	\$154,535	\$2,584



G.M.E. Dental Interns	1	\$152,833	\$29,578
Slh Imaging Administration	4	\$148,752	\$63,655
Audiology Services	1	\$141,850	\$54,149
Ahs Executive Support	1	\$141,539	\$42,080
Rehabilitation Administration	2	\$135,457	\$55,969
Sys Payor Contracting	1	\$130,035	\$20,184
Newark Imaging	1	\$125,111	\$49,509
Plant Maintenance	2	\$116,992	\$38,583
Park Bridge Medical Records	2	\$116,271	\$33,837
Quality & Compliance Admin	3	\$114,544	\$13,734
System Support Center (Ssc)	1	\$109,034	\$34,791
Ahd Speech Therapy	2	\$106,277	\$18,179
Fmt Admitting	2	\$105,384	\$41,236
Ahd Imaging Administration	3	\$102,890	\$43,104
Social Services	1	\$96,075	\$40,086
Medical Library	1	\$90,078	\$29,675
Slh Occupational Therapy	1	\$89,283	\$33,991
Electroencephalography	1	\$88,583	\$26,709
Slh Rehab Admin	1	\$87,816	\$20,366
Clinical Clerical Inpatient	1	\$81,966	\$7,843
Ah Emergency Medicine	1	\$77,560	\$13,530
Heal - Health Excel Acad Lead	1	\$75,010	\$24,494
Medical Staff Education	1	\$74,772	\$3,577
Printing Duplicat Mailroom	1	\$71,808	\$37,942
Slh Speech Therapy	1	\$62,831	\$4,602
Hcp 5Th Floor Specialty Clinic	7	\$55,813	\$24,121
Ahd Modified Duty	5	\$49,406	\$33,179
Fmt Rehab Clinic	1	\$21,101	\$6,677
Ah Sud Drug Medi-Cal	2	\$17,135	\$10,264
Amb Covid-19	1	\$13,326	\$0