

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$899,146	\$139,307
Harbor Patrol	16	\$748,087	\$152,491
Maintenance	13	\$625,394	\$197,481
Marina	5	\$231,570	\$81,852
Marketing	5	\$183,974	\$37,029
Governing Body	5	\$0	\$0