

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Police | 31 | \$2,382,981 | \$582,842 |
| Public Works | 25 | \$1,150,704 | \$301,424 |
| General Government | 9 | \$644,820 | \$151,145 |
| Development Services | 6 | \$555,497 | \$143,112 |
| Finance | 6 | \$532,766 | \$104,384 |
| Water | 3 | \$215,055 | \$74,004 |
| Sewer | 3 | \$194,883 | \$59,547 |
| City Clerk | 1 | \$70,921 | \$6,825 |
| Airport | 1 | \$19,392 | \$1,435 |
| City Council | 5 | \$13,050 | \$0 |
| City Treasurer | 1 | \$3,600 | \$0 |