

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	14	\$806,419	\$323,696
Executive	3	\$388,836	\$127,259
Water Resources	5	\$341,037	\$124,380
Facilities	3	\$218,108	\$59,789
Financial	2	\$178,282	\$74,186
Administrative	2	\$154,270	\$57,091
Board Of Directors	5	\$0	\$0