| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Management, Confidential, Professional | 8 | $\$ 1,182,293$ | $\$ 178,400$ |
| Field And Office | 17 | $\$ 952,932$ | $\$ 180,893$ |
| Board Of Directors | 5 | $\$ 10,300$ | $\$ 62,243$ |

